

Littleton & Harestock Parish Council Budget 2020/21

Budget Heading	Approved Budget 2020/21	Approved Budget 2020/21 - revised at Mar 2020 PC meeting
Administration	1500	1500
Audit	800	800
Car Park inc transfer to Reserves	6000	6000
Dog Bins	3120	3120
Environment / Climate Change		2000
Flashing Speed sign	550	550
Flooding Resilience	5000	5000
Grants, Subscriptions and Other Contributions	3150	3150
Grants (Section 137)	20	670
Grounds Maint	14000	14000
Harestock Road Field (includes Rent & Legal Fees)	3000	2500
Inland Revenue	1600	1600
Insurance	3300	3300
Littleton Village Design Statement	2500	2500
Noticeboards/Signs etc	1000	1000
Office Eqpt & Supplies	200	250
Office Utilities & Council Tax	2000	2200
Parish Flower and Shrub Planting	750	750
Pavilion & property fund	7400	7400
Playground Eqpt Maint	26000	26000
Playground Inspections	2200	2900
Pond	2500	2500
Staff Salaries inc Pension	17600	18250
Tree work/inspections/reports	1500	1500
Training	500	500
Unplanned improvements/repairs	9000	5000
Water & rubbish collection charges	3000	3000
Website	2500	2750
TOTALS	120690	120690