

Littleton & Harestock Parish Council Budget 2018/19

Budget Heading	budget
Administration	2930
Audit	1000
Car Park inc transfer to Reserves	5500
Clerk's Salary inc Pension	18700
Dog Bins	3000
Flower Planting (Harestock)	300
Flashing Speed sign	520
Graveyard Maint	1200
Grounds Maint- Contractor	9500
Grounds Maint Other	2500
Harestock Road Field Rent & Legal	10000
Inland Revenue	2400
Insurance	5200
Noticeboards/Signs etc	500
Office Eqpt	300
Pavilion & property fund	10000
Playground Eqpt Maint	29000
Playground Litter & Insp	3300
Pond	750
Subscriptions (HALC only)	700
Tree inspections/reports	1700
Contribution to night bus service	500
Unplanned improvements/repairs	5250
Water & rubbish collection charges	1500
TOTALS	116,250.00

Overall budget figure = Precept @ £108250 + £8000 Sports Club income = £116,250